

O/o CE (EITC)

Receipt No. E.2119

Date 11.11.2016

DGM (IT) / SE (O)

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Section ...
CSPDCL

CHHATTISGARH STATE POWER DISTRIBUTION CO.LTD.

(A Government of Chhattisgarh Undertaking) (A Successor Company of CSEB)

CIN:U40108CT2003SGC015822

OFFICE OF EXECUTIVE DIRECTOR (COMMERCIAL),

Ph: (0771) 2574441 (Fax) 2574442, website: www.cspdcl.co.in Email: cecomcseb@rediff.com

[Handwritten Signature]

No.02-02/ACE-IVCA/ 8471

Raipur, Dt: 11.11.16.

[Handwritten Signature]
11/11/16

To,
The Chief Engineer (EITC),
CS Power Distribution Co. Ltd.,
Raipur.

Sub:- Levy of VCA charge from the consumers.

Ref:- i) CSERC MYT Regulations, 2015

Rate of VCA charge for third bi-monthly period of FY 2016-17 i.e. 01.08.16 to 30.09.16 calculated in accordance to formula and condition specified in CSERC MYT Regulation 2015, is tabulated below for levy from all categories of consumers:-

1.	DLF consumers up to 40 units	@ 18 Paise per unit (To be reimbursed by Govt. of CG)
2.	DLF consumers 41 to 200 units	@ 19 Paise per unit (To be reimbursed by Govt. of CG)
3.	DLF consumers above 200 units	@ 33 Paise per unit (To be reimbursed by Govt. of CG)
4.	Beneficiaries of 'KJJY' up to limit of free electricity	@ 33 Paise per unit (To be reimbursed by Govt. of CG)
5.	Rest all categories of consumers	@ 33 Paise per unit

Such slab wise capping will not be telescopic. The above charge is recoverable from consumers for the consumption in the months of **November'16** and **December'16** payable in the months of **December'16** and **January'17**. It is therefore requested to kindly arrange to made suitable programme in SAP to implement recovery of above VCA charges from the consumers. Further information regarding levy of VCA charge may be uploaded in website.

[Handwritten Signature]

**Executive Director(Comml)
CSPDCL: Raipur**

Copy to:-

- 1) The Executive Director (O&M) CSPDCL, Raipur.
- 2) The Executive Director (DR)/(BR)/Chief Engineer(RR)/r(AR)/(JR)/(RJN-R), CSPDCL, Durg/Bilaspur/Raipur/Ambikapur/Jagdalpur/Rajnandgaon.
- 3) The Addl Chief Engineer (O&M) Circle, CSPDCL, Raipur.
- 4) The Superintending Engineer (O&M)/(City Circle) CSPDCL, Raipur I/II, Mahasamund/Durg/Bilaspur/Raigarh/Janjgir-Champa/Korba/Jagdalpur/ Kanker/ Rajnandgaon/Ambikapur.
- 5) The Sr. Accounts Officer I/II, CSPDCL, Raipur /Bilaspur / Durg/ Ambikapur/ Jagdalpur/ Rajnandgaon/ Champa.

Computation of VCA Charges (3rd bi-monthly period 2016-17)

(A) CHFC :-

	KTPS	HTPS	DSPM TPS	K(W)Extn.	MTPP	Total Amt. In Rs
Aug16	362576957	241651542	169883773	41920856	48034901	864068029
Sep16	328433952	154301568	136945451	17435743	48233600	685350314
Total	691010909	395953110	306829224	59356599	96268501	1549418343

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 1510480837 KWh
 Amount paid against units purchased = Rs. 4238265849.00
 Rate per unit(I) = Rs. 2.81 /KWh
 Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.92 /KWh

Difference in rate (I-II) = Rs. (-)0.11/KWh

CHPP (in Rs.) = Rs.(-) 166152892.00

(C) Gross VCA (A+B) in Rs. = Rs. 1383265451.00

(D) Total quantum of power purchased during the period = 5421734525 Kwh

(E) Quantum of power purchased for sale to retail consumers of the State = 4056906577 KWh

(F) Allowable VCA (in Rs.) [C*(E/D)] = Rs.1035052284

(G) Normative transmission & distribution losses as specified in Taiff order = 22.78%

(H) Allowable VCA Charges(Rs./Kwh) (F/E*(1-G)) = **Rs.0.33/KWh**

(G) VCA Charge recoverable from various categories of consumers:

- | | | |
|---|---|------------------------------------|
| 1) DLF consumers up to 40 units - Rs. 0.18 per unit | } | to be reimbursed
by Govt. of CG |
| 2) DLF consumers 41 to 200 units - Rs. 0.19 per unit | | |
| 3) DLF Consumers above 200 units - Rs. 0.33per unit | | |
| 4) Beneficiaries of 'KJY' up to limit of free electricity -Rs.0.33 per unit | | |
| 5) Rest of all categories -Rs.0.33 per unit | | |

To be recovered for the consumption in the months of Nov'16 and Dec'16 payable in the months of Dec'16 and Jan'17

M. Singh