

Computation of VCA Charges(4th Quarter 2014-15)

(A) CHFC :-	KTPS	HTPS	DSPM TPS	Total Amt.in Rs
Jan-15	40892890.00	62834924.00	75765605.00	179493419.00
Feb-15	35592253.00	63953895.00	77410456.00	176956604.00
Mar-15	37093484.00	109511424.00	112583685.00	259188593.00
Total	113578627.00	236300243.00	265759746.00	615638616.00

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 1957524621 KWh
 Amount paid against units purchased = Rs . 5848127570.00
 Rate per unit(I) = Rs. 2.99 /KWh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.75 /KWh

Difference in rate (I-II) = Rs. 0.24/KWh

CHPP (in Rs.) = Rs.469805909.00

(C) Allowable VCA (A+B) in Rs. = Rs. 1085444525.00

(D) Actual Sales = 4524246487 KWh

(E) VCA Charges(Rs./Kwh) (C/D) = **Rs.0.24/KWh**

(F) VCA Charge recoverable from various categories of consumers:

- | | | |
|-----------------------------------|---|-------------------|
| 1) Agriculture consumers | - | Rs. 0.07 per unit |
| 2) DLF consumers up to 100 units | - | Rs. 0.10 per unit |
| 3) DLF consumers 101 to 200 units | - | Rs. 0.12 per unit |
| 4) DLF Consumers above 200 units | - | Rs. 0.24 per unit |
| 4) Rest of all categories | - | Rs.0.24per unit |

To be recovered for the consumption in the month of Jun'15 payable in the month of Jul'15.

M Singh

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(D) Actual Sales = 4524246487 KWh

(E) VCA Charges(Rs./Kwh) (C/D) = **Rs.0.24/KWh**

(F) VCA Charge recoverable from various categories of consumers:

- 1) DLF consumers up to 40 units - Rs. 0.15 per unit
- 2) DLF consumers 41 to 200 units - Rs. 0.16 per unit
- 3) DLF Consumers above 200 units - Rs. 0.24 per unit
- 4) Rest of all categories - Rs.0.24per unit

To be recovered for the consumption in the months of Jul'15 to Aug'15 payable in the months of Aug'15 to Sep'15.

M. Singh