

Computation of VCA Charges(4th Quarter 2014-15)

| (A) CHFC :- | KTPS | HTPS | DSPM TPS | Total Amt.in Rs |
|--------------|---------------------|---------------------|---------------------|---------------------|
| Jan-15 | 40892890.00 | 62834924.00 | 75765605.00 | 179493419.00 |
| Feb-15 | 35592253.00 | 63953895.00 | 77410456.00 | 176956604.00 |
| Mar-15 | 37093484.00 | 109511424.00 | 112583685.00 | 259188593.00 |
| Total | 113578627.00 | 236300243.00 | 265759746.00 | 615638616.00 |

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 1957524621 KWh
 Amount paid against units purchased = Rs . 5848127570.00
 Rate per unit(I) = Rs. 2.99 /KWh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.75 /KWh

Difference in rate (I-II) = Rs. 0.24/KWh

CHPP (in Rs.) = Rs.469805909.00

(C) Allowable VCA (A+B) in Rs. = Rs. 1085444525.00

(D) Actual Sales = 4524246487 KWh

(E) VCA Charges(Rs./Kwh) (C/D) = Rs.0.24/KWh

(F) VCA Charge recoverable from various categories of consumers:

- 1) Agriculture consumers - Rs. 0.07 per unit
- 2) DLF consumers up to 100 units - Rs. 0.10 per unit
- 3) DLF consumers 101 to 200 units - Rs. 0.12 per unit
- 4) DLF Consumers above 200 units - Rs. 0.24 per unit
- 4) Rest of all categories - Rs.0.24per unit

To be recovered for the consumption in the months of Jun'15 to Aug'15 payable in the months of Julr'15 to Sep'15.