

Computation of VCA Charges(3rd Quarter 2014-15)

(A) CHFC :-	KTPS	HTPS	DSPM TPS	Total Amt.in Rs
Oct-14	32564718.00	68190881.00	56806747.00	157562346.00
Nov-14	35559225.00	88327723.00	61196285.00	185083233.00
Dec-14	44574977.00	67314738.00	51253488.00	163143203.00
Total	112698920.00	223833342.00	169256520.00	505788782.00

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 1736950634 KWh
 Amount paid against units purchased = Rs . 5215453119
 Rate per unit(I) = Rs. 3.00 /KWh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.75 /KWh

Difference in rate (I-II) = Rs. 0.25/KWh

CHPP (in Rs.) = Rs.434237659.00

(C) Allowable VCA (A+B) in Rs. = Rs. 940026441.00

(D) Actual Sales = 4155788792 KWh

(E) VCA Charges(Rs./Kwh) (C/D) = Rs.0.23/KWh

(F) VCA Charge recoverable from various categories of consumers:

- 1) Agriculture consumers - Rs. 0.07 per unit
- 2) DLF consumers up to 100 units - Rs. 0.10 per unit
- 3) DLF consumers 101 to 200 units - Rs. 0.12 per unit
- 4) DLF Consumers above 200 units - Rs. 0.23 per unit
- 4) Rest of all categories - Rs.0.23per unit

To be recovered for the consumption in the months of Mar'15 to May'15 payable in the months of Apr'15 to Jun'15.

