

Computation of VCA Charges(2nd Quarter 2014-15)

(A) CHFC :-	KTPS	HTPS	DSPM TPS	Total Amt.in Rs
Jul-14	42108267	44267355	37040825	123416447
Aug-14	38958389	58815385	42319594	140093368
Sept-14	28971702	76878010	42082438	147932150
Total	110038358	179960750	121442857	411441965

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 1731742934 Kwh
 Amount paid against units purchased = Rs. 5432709461 /-
 Rate per unit(I) = Rs. 3.14 /kwh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.75 /kwh

Difference in rate (I-II) = Rs. 0.39 /kwh

CHPP (in Rs.) = Rs. 67,53,79,744 /-

(C) Allowable VCA (A+B) in Rs. = Rs. 1,08,68,21,709 /-

(D) Actual Sales = 4075937502 Kwh

(E) VCA Charges(Rs./Kwh) (C/D) = Rs. 0.27 /kwh

(F) VCA Charge recoverable from various categories of consumers:

- | | | |
|-----------------------------------|---|-------------------|
| 1) Agriculture consumers | - | Rs. 0.07 per unit |
| 2) DLF consumers up to 100 units | - | Rs. 0.10 per unit |
| 3) DLF consumers 101 to 200 units | - | Rs. 0.12 per unit |
| 4) DLF Consumers above 200 units | - | Rs. 0.27 per unit |
| 4) Rest of all categories | - | Rs.0.27per unit |

To be recovered for the consumption in the months of Dec'14 to Feb'15 payable in the months of Jan'15 to Mar'15.

1. Singh