

Computation of VCA Charges (3rd Quarter 2015-16)

CHFC:-

	KTPS	HTPS	DSPM TPS	K(W)Extn.	Total Amt. In Rs
Oct-15	51800193.00	119754731.00	111466841.00	53415531.00	336437296.00
Nov-15	57778079.00	90119020.00	113110497.00	54578670.00	315586266.00
Dec-15	65205073.00	119361242.00	98591378.00	45508848.00	328666541.00
Diff. amount for Jul'15 and Aug'15 due to rate diff.				24967770.00	24967770.00
Total	174783345.00	329234993.00	323168716.00	178470819.00	1005657873.0

(B) CHPP :-

Total units purchased from NTPC and NSPCL = 1595412480 KWh
 Amount paid against units purchased = Rs. 4551027769.00
 Rate per unit(I) = Rs. 2.85 /KWh

Average rate approved by CSERC for purchase of power from Central generating stations (II) = Rs. 2.75 /KWh

Difference in rate (I-II) = Rs. 0.10/KWh

CHPP (in Rs.) = Rs.159541248.00

(C) Allowable VCA (CHFC+CHPP) in Rs. = Rs. 1165199121.00

(D) Actual Sales = 4254706017 KWh

(E) VCA Charges(Rs./Kwh) (C/D) = Rs.0.27/KWh

(F) VCA Charge recoverable from various categories of consumers:

- 1) DLF consumers up to 40 units - Rs. 0.15 per unit
- 2) DLF consumers 41 to 200 units - Rs. 0.16 per unit
- 3) DLF Consumers above 200 units - Rs. 0.27 per unit
- 4) Rest of all categories - Rs.0.27 per unit

To be recovered for the consumption in the months of March'16 to May'16 payable in the months of April'16 to June'16

M Singh